



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



HONOLULU, HI

Mayor Kirk Caldwell

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
<u>Community Development Block Grant (CDBG)</u>	Formula	2019	\$11,993,590				* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities: <table border="1"> <thead> <tr> <th></th> <th>2018</th> <th>2017</th> <th>2016</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>6,039,187</td> <td>64.8%</td> <td>34.6%</td> <td>54.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,338,963</td> <td>14.4%</td> <td>5.2%</td> <td>18.2%</td> </tr> <tr> <td>Public Services</td> <td>1,040,116</td> <td>11.2%</td> <td>5.1%</td> <td>11.5%</td> </tr> <tr> <td>Housing</td> <td>903,697</td> <td>9.7%</td> <td>0.0%</td> <td>15.9%</td> </tr> <tr> <td>Acquisition</td> <td>0</td> <td>0.0%</td> <td>55.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>9,321,962</td> <td>100.0%</td> <td>100.0%</td> <td>99.8%</td> </tr> </tbody> </table>		2018	2017	2016	Public Improvmts	6,039,187	64.8%	34.6%	54.2%	Admin/Planning	1,338,963	14.4%	5.2%	18.2%	Public Services	1,040,116	11.2%	5.1%	11.5%	Housing	903,697	9.7%	0.0%	15.9%	Acquisition	0	0.0%	55.0%	0.0%	Total	9,321,962	100.0%	100.0%	99.8%
			2018	2017	2016																																					
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		2018	\$8,035,248																																							
		2017	\$6,393,863	EN	EN																																					
Total:	\$26,422,701	\$11,526,709	(\$8,443,430)		\$0 (05/02/2021)																																					
			PI	PI																																						
			\$0	\$0																																						
			RL	RL																																						
			\$112,900	\$1,919,667																																						
<u>HOME Investment Partnerships Program (HOME)</u>	HOME calculations are under review																																									
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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								Project Types	Total Persons	Chronically Homeless	Veterans	Youth
<u>Emergency Solutions Grant (ESG)</u>	Formula	2019	\$681,808	\$1,342,757	\$2,308,091	2018 Funds to Expend by 07/31/2021 \$524,082	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	ES	5,648	640	1,152	272
		2018	\$648,992					HP	1,248	16	48	36
		2017	\$1,937,791					RRH	1,248	100	48	24
		Total:	\$3,268,591					TOTAL	8,144	756	1,248	332
<u>Housing Opportunities for Persons With AIDS (HOPWA)</u>	Formula	2019	\$635,213	\$1,005,758	\$95,143	Not Calculated	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type		HH Served	Expenditures	%
		2018	\$567,630					Facility-Based Housing Subsidy Assistance	0	\$0	0.00%	
		2017	\$501,094					Facility-Based Housing Development	0	\$0	0.00%	
		Total:	\$1,703,937					TBRA	31	\$115,653	74.06%	
								STRMU	8	\$6,390	4.09%	
								Permanent Housing Placement	0	\$0	0.00%	
								Supportive Services	308	\$25,764	16.50%	
								Housing Information Services	0	\$0	0.00%	
								Facility-Based Units Being Developed**	0	\$0	0.00%	
								Administration	0	\$8,360	5.35%	
		Resource Identification / Technical Assistance	0	\$0	0.00%							
		Total (households not de-duplicated) ***	347	\$156,167	100.00%							
Competitive Programs												

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				Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	Activity	Awarded(\$)	Activity	Awarded(\$)		
								Continuum of Care (CoC)	Competitive	2018	\$8,651,846	\$264,336	
		2017	\$8,687,269	\$0			Leasing	\$743,563	HMIS	\$0			
		2016	\$8,612,466	\$0			Rental Assistance	\$6,390,960	Administration	\$415,321			
		Total:	\$25,951,582	\$264,336			Operations	\$4,620	Planning	\$545,998			
									UFA	\$0			
								Program Type	Total Persons	Chron Hmlss	Veterans	Youth	Awarded(\$)
								PH	842	658	78	106	\$8,576,511
								TH	41	0	0	41	\$79,580
								SSO	0	0	0	0	\$300,000
								HMIS	0	0	0	0	\$124,462
								Planning	0	0	0	0	\$272,999

Total \$14,252,459 (\$4,120,529) (\$7,327,328)

Statutory/Reg Requirement for Obligations & Expenditures

CDBG	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	An entitlement must have no more than 1.5 times its annual award prior to the end of its grant year.State CDBG requirement is for timely distribution of funds to local governments, not timely expenditure.Per CDBG regs, older funds are exhausted prior to spending new funding.
HOME	Under 24 CFR 92.500(d)(1):	
	Commitments:	requirement waived.
	CHDO reservation:	Last day of month 24 months after notification of grant agreement execution.
	Expenditures:	Last day of the month five years after notification of grant agreement execution for FY 1992-2014 HOME grants; and September 30 nine years after the beginning of the federal fiscal year for FY 2015 and later HOME grants
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
ESG	Under 24 CFR 576.203	
	Obligations (for State):	within 60 days from the date HUD signs the grant agreement.
	Obligations (State Sub-Recpt):	within 120 days from the date the state obligates funds to subrecipients.
	Obligations (local gov and territory):	within 180 days from the date HUD signs the grant agreement.
	Expenditures (all recipients):	within 24 months from the date HUD signs the grant agreement.
HOPWA	Under 24 CFR 574.540:	

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	Expenditures:	within 3 years of the date the grant agreement is signed.
	Performance Measure:	* Data from grantee's annual HOPWA CAPER due during the federal FY2017. Includes HOPWA funds spent during the grantee's operating year regardless of allocation year. Additional HOPWA performance reporting data can be found at https://www.hudexchange.info/programs/hopwa/hopwa-performance-profiles/
		** Facility-Based Units being developed with capital funding but not yet opened (# units of housing planned)
		***Some households may be counted under multiple Activity Types if they received 2 or more HOPWA-funded services during the operating year.
HTF	Under 24 CFR 93.400(d):	
	Commitments:	24 months after the date of grant agreement execution.
	Expenditures:	5 years after the date of grant agreement execution.
	Local Account Funds -Last 5 years*:	Last 5 Completed Program Years
CoC	Obligations:	within 2 years of award.
	Expenditures:	within 7 years of award.
CDBG-R	Under ARRA:	
	Obligations:	CDBG tracks funds associated with an activity rather than obligations.
	Expenditures:	100% by 09/30/12.
NSP1	Under HERA:	
	Obligations:	18 months (9/2010).
NSP2	Under ARRA:	
	Expenditures:	50% by 2/11/12 100% by 2/11/13
NSP3	Under Frank-Dodd:	
	Expenditures:	50% by 2/11/13 100% by 2/11/14
HPRP	Under ARRA:	
	Commitments:	9/30/09
	Expenditures:	60% by 2 yrs after date HUD signed grant agreement 100% by 3 years after date HUD signed grant agreement (90 extra days to draw costs incurred before 3-year deadline)
DR	Dependent on language in appropriation.	
Section 108	Grantee can borrow up to 5 times annual CDBG award. Loan repayment period of up to 20 years.	

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