

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for HI-501 - Honolulu City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	3634	4100	140	140	0	75	79	4
1.2 Persons in ES, SH, and TH	5460	5365	211	202	-9	132	116	-16

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3848	5006	204	592	388	95	277	182
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5649	6202	285	629	344	167	350	183

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	251	20	8%	24	10%	13	5%	57	23%
Exit was from ES	923	91	10%	42	5%	61	7%	194	21%
Exit was from TH	1290	77	6%	70	5%	68	5%	215	17%
Exit was from SH	5	1	20%	1	20%	1	20%	3	60%
Exit was from PH	786	40	5%	19	2%	25	3%	84	11%
TOTAL Returns to Homelessness	3255	229	7%	156	5%	168	5%	553	17%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4495	4417	-78
Emergency Shelter Total	1043	1114	71
Safe Haven Total	0	0	0
Transitional Housing Total	1307	900	-407
Total Sheltered Count	2350	2014	-336
Unsheltered Count	2145	2403	258

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	5460	5365	-95
Emergency Shelter Total	3634	4004	370
Safe Haven Total	0	109	109
Transitional Housing Total	2194	1666	-528

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	559	447	-112
Number of adults with increased earned income	7	8	1
Percentage of adults who increased earned income	1%	2%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	559	447	-112
Number of adults with increased non-employment cash income	82	64	-18
Percentage of adults who increased non-employment cash income	15%	14%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	559	447	-112
Number of adults with increased total income	85	69	-16
Percentage of adults who increased total income	15%	15%	0%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	736	823	87
Number of adults who exited with increased earned income	142	119	-23
Percentage of adults who increased earned income	19%	14%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	736	823	87
Number of adults who exited with increased non-employment cash income	125	181	56
Percentage of adults who increased non-employment cash income	17%	22%	5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	736	823	87
Number of adults who exited with increased total income	234	259	25
Percentage of adults who increased total income	32%	31%	-1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3721	3943	222
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1289	1246	-43
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2432	2697	265

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5410	5257	-153
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2028	1876	-152
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3382	3381	-1

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	2656	270	-2386
Of persons above, those who exited to temporary & some institutional destinations	493	99	-394
Of the persons above, those who exited to permanent housing destinations	563	115	-448
% Successful exits	40%	79%	39%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3880	3888	8
Of the persons above, those who exited to permanent housing destinations	2308	2270	-38
% Successful exits	59%	58%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	1199	999	-200
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1132	949	-183
% Successful exits/retention	94%	95%	1%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	1362	1237	1245	1209	1932	1844	1383	1009	1677	1684	1880	2520	104	875	1177	832				
2. Number of HMIS Beds	1362	1237	1245	1189	1932	1820	1359	985	999	1004	1245	1769	104	875	1172	791				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	98.35	100.00	98.70	98.26	97.62	59.57	59.62	66.22	70.20	100.00	100.00	99.58	95.07				
4. Unduplicated Persons Served (HMIS)	2989	2839	3833	4225	3247	2684	2373	1838	1230	1243	1353	1410	780	1837	3098	2584	5086	5112	3617	1099
5. Total Leavers (HMIS)	1910	1792	2777	2351	1664	1296	1397	1088	150	127	255	318	444	760	1682	1659	2856	3843	2662	763
6. Destination of Don't Know, Refused, or Missing (HMIS)	540	513	585	385	148	124	121	123	11	10	22	26	58	84	93	173	523	479	2044	10
7. Destination Error Rate (%)	28.27	28.63	21.07	16.38	8.89	9.57	8.66	11.31	7.33	7.87	8.63	8.18	13.06	11.05	5.53	10.43	18.31	12.46	76.78	1.31