

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for HI-501 - Honolulu City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH	3396	3509	199	135	-64	96	82	-14
1.2 Persons in ES, SH, and TH	6651	6430	349	250	-99	250	173	-77

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2015	Current FY	Submitted FY 2015	Current FY	Difference	Submitted FY 2015	Current FY	Difference
1.1 Persons in ES and SH		3509		294			126	
1.2 Persons in ES, SH, and TH		6430		371			244	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns	Current FY	% of Returns
Exit was from SO	324	19	6%	16	5%	18	6%	53	16%
Exit was from ES	586	81	14%	31	5%	49	8%	161	27%
Exit was from TH	1153	67	6%	67	6%	78	7%	212	18%
Exit was from SH	0	0		0		0		0	
Exit was from PH	562	22	4%	29	5%	25	4%	76	14%
TOTAL Returns to Homelessness	2625	189	7%	143	5%	170	6%	502	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2015 PIT Count	January 2016 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4903	4940	37
Emergency Shelter Total	995	987	-8
Safe Haven Total	26	26	0
Transitional Housing Total	1943	1754	-189
Total Sheltered Count	2964	2767	-197
Unsheltered Count	1939	2173	234

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	6651	6430	-221
Emergency Shelter Total	3396	3509	113
Safe Haven Total	0	0	0
Transitional Housing Total	3838	3525	-313

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	230	214	-16
Number of adults with increased earned income	56	51	-5
Percentage of adults who increased earned income	24%	24%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	230	214	-16
Number of adults with increased non-employment cash income	154	137	-17
Percentage of adults who increased non-employment cash income	67%	64%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	230	214	-16
Number of adults with increased total income	172	154	-18
Percentage of adults who increased total income	75%	72%	-3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	476	533	57
Number of adults who exited with increased earned income	101	119	18
Percentage of adults who increased earned income	21%	22%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	476	533	57
Number of adults who exited with increased non-employment cash income	152	152	0
Percentage of adults who increased non-employment cash income	32%	29%	-3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	476	533	57
Number of adults who exited with increased total income	233	244	11
Percentage of adults who increased total income	49%	46%	-3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4302	4324	22
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1287	1237	-50
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3015	3087	72

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5230	4851	-379
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1539	1385	-154
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3691	3466	-225

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2016 (Oct 1, 2015 - Sept 30, 2016) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	2072	792	-1280
Of persons above, those who exited to temporary & some institutional destinations	127	154	27
Of the persons above, those who exited to permanent housing destinations	196	138	-58
% Successful exits	16%	37%	21%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	3501	3654	153
Of the persons above, those who exited to permanent housing destinations	2068	2191	123
% Successful exits	59%	60%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	1140	1167	27
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1076	1111	35
% Successful exits/retention	94%	95%	1%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	1103	1103	1052	1362	2126	2309	2323	1932	944	859	921	1677				104				
2. Number of HMIS Beds	1054	1054	1041	1362	2126	2309	2134	1932	786	698	735	999				104				
3. HMIS Participation Rate from HIC (%)	95.56	95.56	98.95	100.00	100.00	100.00	91.86	100.00	83.26	81.26	79.80	59.57				100.00				
4. Unduplicated Persons Served (HMIS)	2266	2339	2693	2989	3795	3260	3488	3247	1188	1240	1205	1230	347	959	1108	780	5880	4939	4987	5086
5. Total Leavers (HMIS)	1467	1411	1726	1910	1787	1347	1648	1664	202	344	167	150	130	520	719	444	2736	2344	2816	2856
6. Destination of Don't Know, Refused, or Missing (HMIS)	518	246	466	540	101	195	142	148	48	69	28	11	9	88	74	58	1958	1731	1751	523
7. Destination Error Rate (%)	35.31	17.43	27.00	28.27	5.65	14.48	8.62	8.89	23.76	20.06	16.77	7.33	6.92	16.92	10.29	13.06	71.56	73.85	62.18	18.31