FY2017 - Performance Measurement Module (Sys PM)

Summary Report for HI-501 - Honolulu City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	3509	3385	135	139	4	82	73	-9
1.2 Persons in ES, SH, and TH	6430	5938	250	227	-23	173	151	-22

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3509	3912	294	439	145	126	208	82
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6430	6427	371	441	70	244	283	39

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	379	26	7%	22	6%	29	8%	77	20%
Exit was from ES	803	128	16%	49	6%	50	6%	227	28%
Exit was from TH	1146	99	9%	60	5%	58	5%	217	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	618	55	9%	35	6%	15	2%	105	17%
TOTAL Returns to Homelessness	2946	308	10%	166	6%	152	5%	626	21%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4940	4959	19
Emergency Shelter Total	987	1058	71
Safe Haven Total	26	25	-1
Transitional Housing Total	1754	1552	-202
Total Sheltered Count	2767	2635	-132
Unsheltered Count	2173	2324	151

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	6430	5938	-492
Emergency Shelter Total	3509	3385	-124
Safe Haven Total	0	0	0
Transitional Housing Total	3525	3048	-477

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	214	547	333
Number of adults with increased earned income	51	0	-51
Percentage of adults who increased earned income	24%	0%	-24%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	214	547	333
Number of adults with increased non-employment cash income	137	18	-119
Percentage of adults who increased non-employment cash income	64%	3%	-61%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	214	547	333
Number of adults with increased total income	154	18	-136
Percentage of adults who increased total income	72%	3%	-69%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	533	588	55
Number of adults who exited with increased earned income	119	144	25
Percentage of adults who increased earned income	22%	24%	2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	533	588	55
Number of adults who exited with increased non-employment cash income	152	129	-23
Percentage of adults who increased non-employment cash income	29%	22%	-7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	533	588	55
Number of adults who exited with increased total income	244	240	-4
Percentage of adults who increased total income	46%	41%	-5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4324	4158	-166
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1237	1397	160
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3087	2761	-326

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4851	5650	799
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1385	1851	466
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3466	3799	333

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	792	838	46
Of persons above, those who exited to temporary & some institutional destinations	154	135	-19
Of the persons above, those who exited to permanent housing destinations	138	179	41
% Successful exits	37%	37%	0%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3654	3697	43
Of the persons above, those who exited to permanent housing destinations	2191	2213	22
% Successful exits	60%	60%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	1167	1146	-21
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1111	1089	-22
% Successful exits/retention	95%	95%	0%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	1103	1052	1362	1237	2309	2323	1932	1844	859	921	1677	1684			104	875				
2. Number of HMIS Beds	1054	1041	1362	1237	2309	2134	1932	1820	698	735	999	1004			104	875				
3. HMIS Participation Rate from HIC (%)	95.56	98.95	100.00	100.00	100.00	91.86	100.00	98.70	81.26	79.80	59.57	59.62			100.00	100.00				
4. Unduplicated Persons Served (HMIS)	2339	2693	2989	2839	3260	3488	3247	2684	1240	1205	1230	1243	959	1108	780	1837	4939	4987	5086	5112
5. Total Leavers (HMIS)	1411	1726	1910	1792	1347	1648	1664	1296	344	167	150	127	520	719	444	760	2344	2816	2856	3843
6. Destination of Don't Know, Refused, or Missing (HMIS)	246	466	540	513	195	142	148	124	69	28	11	10	88	74	58	84	1731	1751	523	479
7. Destination Error Rate (%)	17.43	27.00	28.27	28.63	14.48	8.62	8.89	9.57	20.06	16.77	7.33	7.87	16.92	10.29	13.06	11.05	73.85	62.18	18.31	12.46