

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for HI-501 - Honolulu City and County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	3385	3634	139	140	1	73	75	2
1.2 Persons in ES, SH, and TH	5938	5460	227	211	-16	151	132	-19

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3912	3848	439	204	-235	208	95	-113
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6427	5649	441	285	-156	283	167	-116

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	50	2	4%	6	12%	12	24%	20	40%
Exit was from ES	769	93	12%	63	8%	51	7%	207	27%
Exit was from TH	1056	21	2%	44	4%	86	8%	151	14%
Exit was from SH	0	0		0		0		0	
Exit was from PH	598	15	3%	18	3%	42	7%	75	13%
TOTAL Returns to Homelessness	2473	131	5%	131	5%	191	8%	453	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4959	4495	-464
Emergency Shelter Total	1058	1043	-15
Safe Haven Total	25	0	-25
Transitional Housing Total	1552	1307	-245
Total Sheltered Count	2635	2350	-285
Unsheltered Count	2324	2145	-179

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	5938	5460	-478
Emergency Shelter Total	3385	3634	249
Safe Haven Total	0	0	0
Transitional Housing Total	3048	2194	-854

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	547	559	12
Number of adults with increased earned income	0	7	7
Percentage of adults who increased earned income	0%	1%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	547	559	12
Number of adults with increased non-employment cash income	18	82	64
Percentage of adults who increased non-employment cash income	3%	15%	12%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	547	559	12
Number of adults with increased total income	18	85	67
Percentage of adults who increased total income	3%	15%	12%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	588	736	148
Number of adults who exited with increased earned income	144	142	-2
Percentage of adults who increased earned income	24%	19%	-5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	588	736	148
Number of adults who exited with increased non-employment cash income	129	125	-4
Percentage of adults who increased non-employment cash income	22%	17%	-5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	588	736	148
Number of adults who exited with increased total income	240	234	-6
Percentage of adults who increased total income	41%	32%	-9%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4158	3721	-437
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1397	1289	-108
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2761	2432	-329

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5650	5410	-240
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1851	2028	177
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3799	3382	-417

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	838	2656	1818
Of persons above, those who exited to temporary & some institutional destinations	135	493	358
Of the persons above, those who exited to permanent housing destinations	179	563	384
% Successful exits	37%	40%	3%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3697	3880	183
Of the persons above, those who exited to permanent housing destinations	2213	2308	95
% Successful exits	60%	59%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1146	1199	53
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1089	1132	43
% Successful exits/retention	95%	94%	-1%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	1052	1362	1237	1245	2323	1932	1844	1383	921	1677	1684	1880		104	875	1177				
2. Number of HMIS Beds	1041	1362	1237	1245	2134	1932	1820	1359	735	999	1004	1245		104	875	1172				
3. HMIS Participation Rate from HIC (%)	98.95	100.00	100.00	100.00	91.86	100.00	98.70	98.26	79.80	59.57	59.62	66.22		100.00	100.00	99.58				
4. Unduplicated Persons Served (HMIS)	2693	2989	2839	3833	3488	3247	2684	2373	1205	1230	1243	1353	1108	780	1837	3098	4987	5086	5112	3617
5. Total Leavers (HMIS)	1726	1910	1792	2777	1648	1664	1296	1397	167	150	127	255	719	444	760	1682	2816	2856	3843	2662
6. Destination of Don't Know, Refused, or Missing (HMIS)	466	540	513	585	142	148	124	121	28	11	10	22	74	58	84	93	1751	523	479	2044
7. Destination Error Rate (%)	27.00	28.27	28.63	21.07	8.62	8.89	9.57	8.66	16.77	7.33	7.87	8.63	10.29	13.06	11.05	5.53	62.18	18.31	12.46	76.78